

Mr. Aditya Laharaya - Manager (Maintenance)



Kaira District Cooperative Milk Producers' Union Ltd., Anand (Amul Dairy)

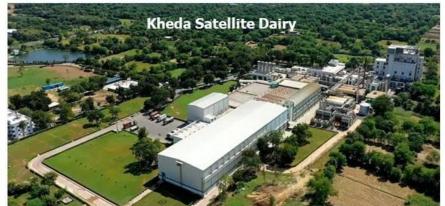


- ❖ KDCMPUL is having 47 Units across 13 states.
- Milk Handling Capacity : 5.2 Million liters per day.
- ❖ Milk Procurement: 1500 Millions Kg (F.Y. 2021-22).
- Sales Turnover: Rs. 102,290 Millions (F.Y. 2021-22).



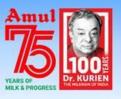
Kheda Satellite Dairy, Khatraj

- ❖ Milk Handling Capacity : 0.75 Million liters per day.
- * KSD Sales Turnover: Rs. 9,511 Millions. (F.Y. 2021-22).
- Products : Cheddar Cheese, Processed Cheese, Mozzarella, Paneer, Skimmed Milk Powder & Whey Powder.





Energy Efficient Products Manufacturing Plant

















Automatic & Energy Efficient Storages for Cheese





Mobile Racking System: Capacity: 6000 MT



ASRS (Robotic Technology): Capacity: 370 MT







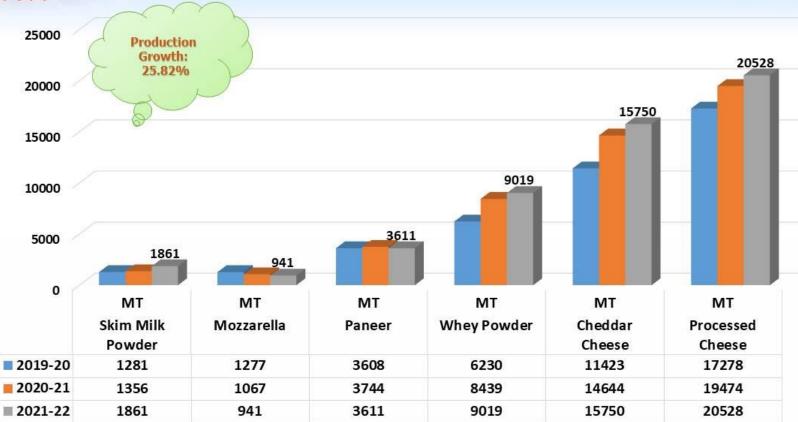
EESS (Energy Efficient Smart Shuttle System): Capacity: 2500MT

Dense Storage- less space more storage less refrigeration consumption with precise temperature control



Production - FY 2019-20 to 2021-22

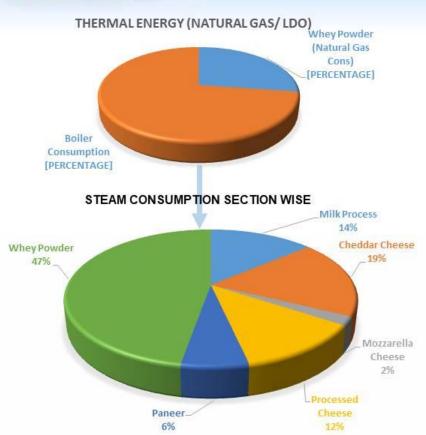


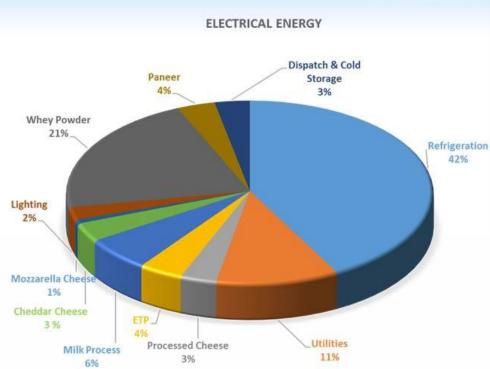




Energy Consumption Pattern



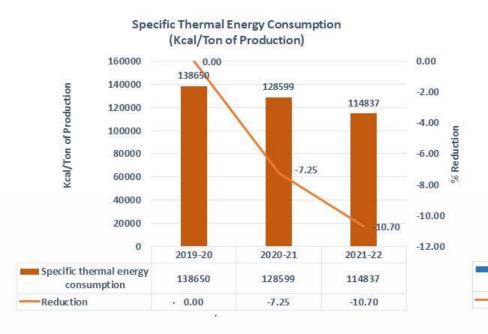


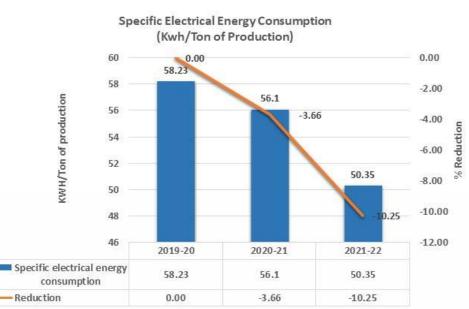




Specific Thermal / Electrical Energy Consumption (FY 2019-20 to 2021-22)







Energy Saving Projects Implemented in last 3 years (FY 2019-20 to 2021-22)



Year	No of Energy Saving Projects	Investment s (in Millions)	Electrical Savings (Million kWh)	Thermal Savings (Million Kcal)	Savings (INR Millions)	Payback Period	Impact on SEC in % (Electrical / Thermal)
FY 2019-20	3	3.1	0.86	313.1	7.79	5 Months	4.91 / 0.75
FY 2020-21	2	14	3.22	286	38.54	4 Months	17.57 / 0.68
FY 2021-22	4	28	0.79	840	41.2	8 Months	3.96 / 1.84
45 40				38.54			41.2

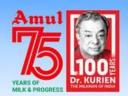


Savings (in Million INR)

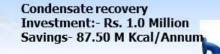
■ Investment (in Million INR)



Encon Projects Planned in FY 2022-23



Hot water generator Investment:- Rs. 2.0 Million Savings- 2190 M Kcal/Annum





Evaporative Condenser Investment:- Rs 2.0 Million Savings- 0.004 M kWh/Annum

Regenerative PHE(Mozz) Investment:- Rs1 Million Savings- 598 M Kcal/Annum & 0.3 M kWh/Annum



Year 2022-23



Biogas generation at Canteen Investment:- Rs. 0.5 Million Savings- 16.43 M Kcal/Annum

Replacement of RO with Soft water Investment:- Rs 0.2 Million Savings- 0.032 M kWh/Annum





Economizer for Boiler Investment:- Rs. 1.0 Million Savings- 450 M Kcal/Annum



Innovative Projects Implemented



Regenerative Heat Exchanger in Cheddar Cheese Section

Trigger Point

Earlier cheese whey chilling & milk heating was consuming,

- ❖ 30 % of electrical power of refrigeration.
- ❖ 15 % of thermal energy of total plant.

Technical Details

- Installed 20KLPH regenerative type heat exchanger
- Milk processing of 4,50,000 Ltr/day
- Whey processing of 4,00,000 Ltr/day
- Annual savings: Thermal Energy: 286 million Kcal Electrical Energy: 0.86 million Kwh Rs. 20.82 million

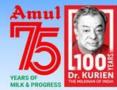
Replication Potential

This can be replicated in similar kind of industry





Innovative Projects Implemented



Heat Recovery from RO Polished water

Trigger Point

Chilled RO polished water was drained out which was having 10% of electrical power of refrigeration

Technical Details

- ❖The generation of RO polished water is 0.3 million lit/day at 15 °C.
- RO polished water is being used for chilling of whey from Paneer & Mozzarell plant.
- ❖Used in Evaporative condensers / Cooling Towers

Replication Potential

This can be replicated in similar kind of industry











Innovative Projects Implemented



Hot Water Generator (5 Lac Kcal/Hr.)

Trigger Point

- ❖ Biogas generated 1000 SCM/day from ETP is being flared.
- Sudden rise in fuel prices.
- Government restricted for use of Furnace Oil.

Technical Details

- ❖ Biogas generated 1000 SCM/day from ETP is being flared which will be increased up to 2000 SCM/day after ETP plant expansion.
- ❖ Biogas will be used to heat boiler feed water from 60 °C to 95 °C.
- ❖ Saving of 5 % of total fuel consumption.

Replication Potential

It can replicate in other industries.





Minor Improvements Implemented



Conventional



Insulation



Steam trap



Agitator



Wash Point



Pump



Starter



CIP Nozzle



Light

Energy Efficient





APT Steam trap



Energy efficient Agitator



High Pressure Wash Point



Energy efficient pump



Soft Starter/VFD



Turbine type CIP Nozzle



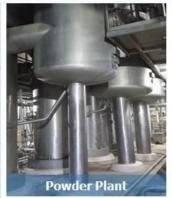
LED Light



Waste Heat Utilization



Sr. No.	Year	Types of Waste	Qty. (Ltr/day)	GCV (Gross Calorific Value)	Waste as % of Total Fuel
1	2019-20	1 st stage condensate from Whey Powder plant	1,05,000	40 Kcal/Ltr	3.50
2	2020-21	RO polished water from Nano filtration of Whey Powder plant	3,00,000	15 Kcal/Ltr	9.98
3	2020-21	2 nd Stage condensate (Cow Water) from Whey Powder plant	1,00,000	30 Kcal/Ltr	2.50









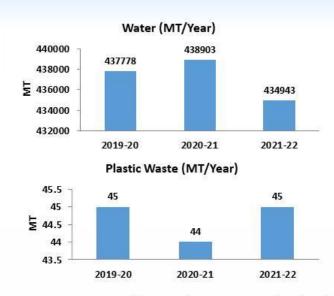
^{*}Ground water temperature is considered 30 °C.



Waste Utilization and Management

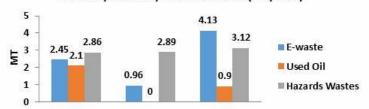


S. No.	Year	Types Of Waste Generated	Qty of Waste Generated (MT/Year)	Disposal Method		
1	2019-20	Wastewater	437778.00	Gardening/cleaning ·		
2	2019-20	Plastic Waste	45.00	GPCB approved vendor		
3	2019-20	E-waste	2.45	GPCB approved vendor		
4	2019-20	Used oil	2.10	GPCB approved vendor		
5	2019-20	Hazards Wastes	2.86	GPCB approved vendor		
6	2020-21	Wastewater	438903.00	Gardening/cleaning		
7	2020-21	Plastic Waste	44.00	GPCB approved vendor		
8	2020-21	E-waste	0.96	GPCB approved vendor		
9	2020-21	Used oil	0.00	GPCB approved vendor		
10	2020-21	Hazards Wastes	2.89	GPCB approved vendor		
11	2021-22	Wastewater	434943.00	Gardening / cleaning		
12	2021-22	Plastic Waste	45.00	GPCB approved vendor		
13	2021-22	E-waste	4.13	GPCB approved vendor		
14	2021-22	Used oil	0.90	GPCB approved vendor		
15	2021-22	Hazards Wastes	3.12	GPCB approved vendor		



2019-20

E-waste/Used Oil/ Hazards Waste (MT/Year)



2021-22

2020-21



Waste Management



❖ Baling Machine to reduce transportation/CO₂ footprints (transfer 3 trucks load in 1 truck load).









Before Pressing

Baling Machine

After Pressing

Bundling of Waste



GHG (Green House Gas) Inventorisation



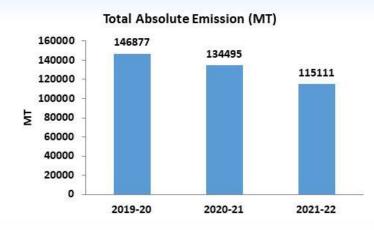
Short Term Goal:

1000 MT of CO2 reduction in each year.

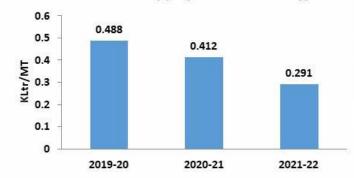
Long Term Goal:

5000 MT of CO2 reduction in next four years on absolute fuel consumption by more use of renewable energy.

Use of biogas generated from ETP as fuel to replace natural gas, which have less CO2 generation per unit The potential saving in CO2 footprint will be 1.150 MT per day.



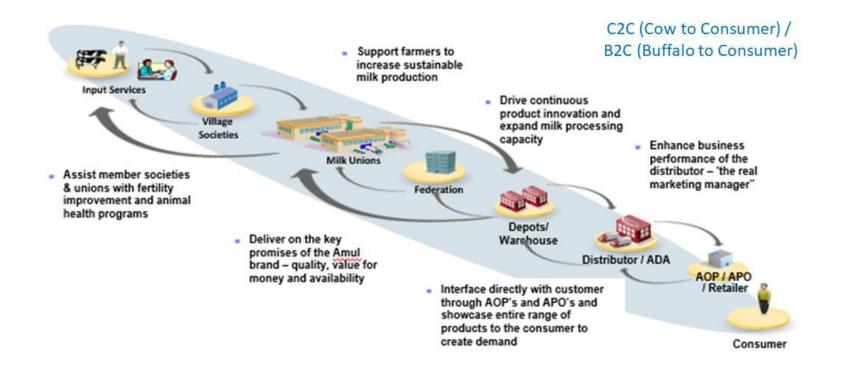






Green Supply Chain





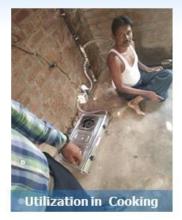


Green Energy at Village Level

















Bio Fuel and Bio Fertilizer



Sustainability



Solar Hot Water generator installed at 60 DCS (District Cooperative Societies) for CIP (replaced electric heaters with solar system).

- Installed Solar BMC (without Battery) at Village Society.
- Daily electrical energy savings 10 KWH/Day









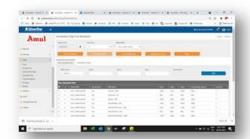
Route Optimization







- Route allocation on rotational basis through Tracking system.
- Tanker allocation on Route milk capacity
- Tanker capacity utilization> 95%.
- Reduction in tanker Kms by 1,12,000 km in year 2021-22



Reduction in CO2 Emission reduced 89,60 MT/Annum



Teamwork / Employee Involvement & Monitoring



Daily monitoring of energy consumption through Whatsapp, SMS, Kaizala and Email More than 150 energy meters installed for measuring system

		s, Production & OE	tellestestestest.
	ate: 08-0	8-2022	
Power	64200.0	Total Production	174.05
md	3014.4	Raw Milk	5,39,900
Avg. PF	1.0	Skim Mllk	0
Daily P.F	1.0	Whey	7,45,000
Refrigeration	23195.0	Total	12,84,900
Whey Powder	14462.0		
Service	7375.0	Machine	OEE
Paneer	5324.0		
New. Ref	3287.0	Sapal	81
Milk Process	3599.0	Corozza Chiplet	79.31
Cheese Pkg	2071.0	Old Corozza	86.25
Lighting	1357.0	New Corozza	84.72
ESS	2030.0	GBM	84.47
Cheddar	1704.0	Ishida 1 Kg	0
ETP	1956.0	Ishida 100 Gm	0
ETP inlet	1082000	Ishida 200 Gm	93.23
Borewell Water	1014000	Ishida 500 Gm	0
Gas	18512	Bactofuge	99.4
Sp.pawer-milk+whey	50.0	Nano	100
Sp Refri	18.1	Whey Pasteurizer	99.91
Oil	0.0	Powder Dryer	72.29
New PCC Incomer 2	28900	Evaporator	95.7
Incomer-1	14232		

		Al	MUL KSE	ETP ANALY	YSIS REP	ORT	DATE:- (08 08 2022				
SAMPLE	pt	8.0.0.	C.O.D.	T.S & MLSS	F.O.G.	T.D.S.	CHLORIDE	SETTLING	D.O.	V.F.A.	ALKALINITY	RATIO
INLET	1.94		8040	1630	4990	3140	1004	-				-
EQUALIZATION	7.00		3400									
UASB-1	2.41		400							16.2	40	0.41
UASB-2	7.45		458							161	41	5.39
UAS8-3	7.30		576							18.2	10	0.40
NEW AERATION	7.72			4490				910	1.8			
OLD AERATION	7.69			4640				980	1.0			
NEW CLARIFIER			65									
OLD CLARIFIER												
FINAL	7.80		- 64			2210	798					
CHEDDAR	6.49		1380									
PANEER	7.81		4520									
WPP	6.16		5840									
CIP	5.30		4600									
CH PKG	6.13		4180									
SLUDGE				6.20%								
SCREWPRESS	50005	21	MOSTURE	29								

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Weekly Monitoring Meeting

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	α	RRENT WEE	C.		LAST WEEK		July - 2022			July - 2021
PARTICULAR	25 to 31				18 to 24			Till Date		
	Total	Average	Specific	Total	Average	Specific	Total	Average	Specific	
POWER	395920	56560	48.01	429920	61274	47.30	1858920	59965	42.91	53.73
THERMAL (Gas)	16097	14014	98251	121403	17340	111121	462048	14905	101083	105560
THERMAL (LDO)	0	0.00		0	0.00		12800	574		
RAW WATER	6493000	927571	78.7	6157000	879571	629	29615000	9871667	763	1200
ETP WASTE WATER	8753000	1250429	1001	9181000	1311571	1012	38133000	1230097	983	1259
MILK (KG) + Whey	8247000	1178143		9068030	1295433		38797628	1251536		1014323(Aug.
INLET COD TO ETP (PPM)	44040	6291		42720	6103		190600	6148		6957(Avg.)
NATS LOSS	40.01	5.72		3.94	9.56		17.53	0.57		0.63(Avg.)

Monthly Monitoring





Energy Conservation Through Kaizen



- Kaizen drive is continued.
- Kaizen rewards awarded to each participant
- Best kaizen monthly reviewed by team
- Energy savings through Kaizen activities -
 - 1. Evaporative Condenser
 - 2. RO Polisher
 - Screw press
 - 4. Treatment of second stage condensate
 - 5. Economizer of steam boiler
 - 6. Falling film evaporator
 - Replacement of old motors with energy efficient motors
 - 8. Installation of LED with motion sensors and so on
- Periodic training organized by industrial experts



Kaizen Summary of KSD, Khatraj -April 2022 to June 2022

			Apr-22			May-22			Jun-22	
Sr. No.	Department	Empl	Kaizen	Avg.	Empl	Kaizen	Avg.	Empl	Kaizen	Avg.
1	Plant Admn & FMO	11	19	1.73	11	23	2.09	11	32	2.91
2	Cheddar Cheese	19	66	3.47	17	34	2.00	17	40	2.35
3	QA (KSD)	24	113	4.71	24	65	2.71	24	131	5.46
4	Cheese Pkg.	62	171	2.76	60	185	3.08	63	143	2.27
5	Paneer Plant	27	90	3.33	27	85	3.15	27	105	3.89
6	WPP	31	118	3.81	32	152	4.75	32	139	4.34
7	Utilities	22	54	2.45	23	50	2.17	23	96	4.17
8	Engineering	30	145	4.83	30	79	2.63	32	203	6.34
9	Dispatch & Stores	17	98	5.76	17	61	3.59	16	80	5.00
11	Mozzarella	14	22	1.57	14	38	2.71	14	69	4.93
12	vcu	7	17	2.43	6	0	0.00	8	14	1.75
13	Milk Process	17	32	1.88	17	33	1.94	17	64	3.76
	Total	281	945	3.36	278	805	2.90	284	1116	3.93



Teamwork / Employee Involvement

























Implementation Of ISO 50001



- We have applied for ISO: 50001:2018 Certification through our apex organization M/s GCMMF Ltd, Anand and allied implementation process is going on for training, Documentation, Audit & implementation.
- Investment of energy saving projects on total turnover of the company for FY21-22 is 0.3 %.

Turnover: Rs. 9511 millions. Investment: Rs. 28.4 millions.







ISO 14001: ENVIRONMENT MANAGEMENT SYSTEM CERTIFICATE





FSSC 22000 : FOOD SAFETY SYSTEM CERTIFICATION CENTIFICATE

78/JUNE/22-	п	DATE IMARIAN
	EXTENSION COR	
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ISO 45001:2018 : OCCUPATION HEALTH AND SAFETY MANAGEMENT SYSTEM

CERTIFICATE OF APPROVAL

HALAL CERTIFICATE



Learning from CII Energy Award or Any other Award Program



- · Employees Motivation.
- · Learning from other fellow participating companies.
- Kaizen Improvements at workplace for ease of work.
- Kaizen activities enhancing the involvement of workforce to get desired output.
- Sense of ownership among workforce.
- Increased recognition of the organization.
- Learning about environmental aspects and devices for energy savings.



Road Map Ahead



2024-25

Installation of Solar thermal plant
Utilization of treated effluent water
250 kw solar panel installation
Use of 30% E-Vehicle for milk transport

2023-24

250 kw solar panel installation
Utilization of RO reject water
Sludge reactor for Biogas generation

2022-23

Hot Water Generator Biogas generation form Kitchen Waste Additional 8 Nos of Rain Water Harvesting Economizer for Boiler

2030-31

Water surplus Organization 30 % Electricity from Renewable Energy



Sustainability



• Total 79 Rainwater Harvesting systems are installed across 8 locations.















Sustainability



- Started tree plantation in the year 2007 on 15th Aug.
- Last year on 15th August total No. of Sapling planted 792358 with a present survival rate 66.76%















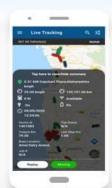
Digitalization at plant



- ✓ Amul Vehicle Tracking System
- ✓ Paperless Documentation through online Log-sheets (digiREPORTS)
- ✓ Online Power Monitoring System
 - Monitoring & analysis of power data through portal.
 - Critical alerts
- ✓ Online Plant Monitoring System
 - We can monitor plant data like Tank wise Inventory, Age of Milk, CIP Status, OEE, Packing Data, Utility consumption through portal.
 - Shift Report Alert on email.











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CNS	1995		19660
DR4	32965		796
CSP9			1961
G#8			
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Delta:	13790		964
Total .	11907		2886
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Sold RD Water in Bullet Mills	1248		
Total (N) Water in Europ	5700		
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Amul Dashboard





- Amul DASHBOARD is fully integrated with SAP, Amul AMCS and other applications
- Generating real time data on a single screen showing following information
 - Milk Procurement
 - Cattle Feed Sales
 - Milk Quality
 - Sales Turnover
 - Major SKU wise closing stock
 - Product wise sales
 - Summary of total field staff
 - AI & CVCC call booking status
 - · Maintenance call booking status
 - Disease analysis
 - Cattle tagging summary
 - MCP, CRP Activity summary
 - Fresh Product sales summary
- Drilled down feature that will show information form Region level summary to farmer level.

